

Department	Description	Amount
Operations	Carried forward	£1,368.99
Comms	General communications expenses	-£100.00
Development	Level Up grants and travel	-£200.00
Development	Coaching and resources for Scotland	£0.00
Development	QUK Emergency Fund	-£2,500.00
Events	Admin - investments in equipment to be reused	-£150.00
Events	Community Fixture Expenditure	-£7,600.00
Events	Uni Fixture Expenditure	-£7,300.00
Events	Uni Fixture team and player fees	£4,900.00
Events	Comm fixture team and player fees	£4,000.00
Events	Trophy and medal costs	-£900.00
Gameplay	Referee payments	-£5,500.00
Gameplay	Travel for coaching	-£350.00
Operations	Equipment replacements	-£500.00
Operations	Equipment storage	-£1,990.00
Operations	Public liability insurance	-£660.00
Operations	Solicitors' and accountants' fees	-£1,000.00
Operations	Website design/maintenance fees	-£3,500.00
Operations	Square online payments admin costs	-£500.00
Outreach	Expansion manager travel	-£200.00
Outreach	Scottish outreach	-£250.00
Outreach	Misc outreach events	-£250.00
Outreach	Welsh outreach	-£250.00
Presidential	Player membership fees (including Trial Member pilots)	£24,000.00
Presidential	IQA Membership Fee	-£278.89
Presidential	Sports & Recreation membership	-£208.80
Presidential	Travel for meetings with partners and events expenses	-£100.00
Presidential	Club and team membership fees	£4,760.00
National Teams	Equipment	-£300.00
Volunteers	Resources and promotion	-£150.00
Misc	General travel	-£250.00
	Total Income	£37,660.00
	Total Expenditure	-£34,987.69
	Net Surplus	£2,672.31